

## Minnesota

### Planning and Administration

\$1,100,000

This project provides for the staff responsible for the overall leadership, management, support, and operations of the Office of Traffic Safety and projects primarily funded by the National Highway Traffic Safety Administration (NHTSA). In-state travel costs for staff, and the use of state vehicles are also supported to ensure travel within Minnesota to meet traffic safety partners, discuss and monitor projects and attend in-state meetings, presentations, conferences, and workshops. Other funding received and managed by the office includes the state funded planning and administrative match from the trunk highway fund, the state dedicated Motorcycle Safety Fund, and the state dedicated Child Seats for Needy Families Fund. The activities undertaken through planning and administration include hiring staff, prioritizing problems and solutions based on crash data, providing leadership and guidance to the programs, directing and testifying on traffic safety legislation as appropriate, seeking approval and providing information for the biennial state budget, and providing support services and oversight for program staff members and the operations of the Office of Traffic Safety. Allowable costs are split on a 50/50 basis between federal and state funds. This project also covers all rent, partial parking or bus passes, supplies, and communications and miscellaneous costs related to support all OTS staffs' work. Finally, the project provides the OTS with a half-time accounting officer in the Department's Office of Fiscal and Administrative Services to set up and track budgets in the state system, submit the voucher of costs incurred on the grant tracking system (GTS), run and provide financial reports to the OTS and others, and assist the OTS with fiscal processes and procedures.

### Belt Enforcement for Patrol

\$275,000

This project will provide for increased enforcement of the seat belt law during October and May by the Minnesota State Patrol. Costs reimbursed will include overtime salaries, fringe benefits, and indirect costs for the Patrol. This project is conducted in conjunction with 18-04-03; Patrol TZD Enforcement, 18-03-04; Patrol Impaired Driving Enforcement

### Cities and Counties Seat Belt Enforcement

\$800,000

This project will provide for increased enforcement of the seat belt law and child restraint law during the May Click it or Ticket national campaign, and an additional enforcement campaign in September for the Cities and Counties. Costs reimbursed will include overtime salaries, and fringe benefits. All officers from agencies participating must have SFST, OPUE; and Drugs That Impair Driving (DTID) or Advanced Roadside Impaired Driving Enforcement (ARIDE). All required training must be updated within five years. This project is conducted in conjunction with, 18-04-04: TZD Enforcement for Cities and Counties, and 18-03-05: Cities and Counties DWI Enforcement.

### Seat Belt Use Survey

\$130,000

Minnesota's NHTSA-approved observation of statewide seat belt use allows the OTS to capture data that assists in evaluating the success of applied occupant protection related efforts, as well as identify

opportunities to implement future strategies related to encouraging Minnesotans to buckle-up. A more specific example: The data gained from this observation will be utilized to assist the OTS in evaluating the May Click It or Ticket enforcement

#	Title	Code	Federal	Match	Local Benefit
	Occupant Protection				
01	Coordination	OP	\$240,000		\$0
02	Child Passenger Support	OP	\$60,000		\$60,000
03	CPS to Lifesavers	OP	\$10,000		\$10,000
06	Web-based OPUE for Officers	OP	\$20,000		\$0
07	Seat Belt Use Survey	OP	\$130,000		\$0
08	State Child Seat&Belt Match	OP		\$300,000	
09	Southern CPS Liaison	OP	\$200,000		\$200,000
10	Northern CPS Liaison	OP	\$200,000		\$200,000
11	CPS Classes/Instructors	OP	\$50,000		\$50,000
	<i>Subtotal OP</i>	<i>402</i>	<i>\$910,000</i>	<i>\$300,000</i>	<i>\$520,000</i>
04	MSP Belt Enforcement	405b	\$500,000	\$200,000	\$0
05	Cities & Counties Belt Enf.	405b	\$1,100,000	\$300,000	\$1,100,000
08	OP Match and MOE	405b			
	<i>Subtotal M1HVVE</i>		<i>\$1,600,000</i>	<i>\$500,000</i>	<i>\$1,100,000</i>
	<b>All Occupant Protection</b>		<b>\$2,510,000</b>	<b>\$800,000</b>	<b>\$1,620,000</b>